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		D 00	WINES COI	NSTRUCTI	ON COMP	AINY				Su			Facility Review							
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							2017 Jacobs Rep	ort			2022 FCI Update									
School Name	Year Built	GSF	Facility Enrollment Capacity	Current Enrollment	Utilization	2017 FCI Rating (5 year)	2017 Deficiency Estimate	LCI	Adjustments to 2017 Deficiency Report	Description	Revised 2017 Deficiency Estimate	2022 Deficiency Estimate (Includes 6% Annual Escalation on 2017 Items)	Description	Total Deficiency Estimate (2017 - 2022)	2022 FCI Rating	Security	Recommendation	Comments	2022 Replacement Cost (Per Sq. Ft.)	2022 Total Replacement Cost
Central	1923	215,291	1379	1302	94.42%	10.66%	\$4,389,877	\$3,875,245	-\$150,000	Maintenance	\$8,115,122	\$3,673,024	Life Safety, & Security	\$11,788,146	9.30%	Some upgrades needed			\$589.00	\$126,806,399
Classical	1967	213,082	1217	1113	91.45%	37.36%	\$17,342,698	\$11,313,446			\$28,656,144	\$11,622,567	Life Safety, & Security	\$40,278,711	32.09%	Some upgrades planned for renovation. Additional security needed		Renovation Project in Process	\$589.00	\$125,505,298
Dr. Jorge Alvarez	2006	84,700	542	562	103.69%	18.62%	\$3,591,799	\$2,086,773			\$5,678,572	\$3,335,714	Building Envelope	\$9,014,286	18.07%	Some upgrades needed			\$589.00	\$49,888,300
E-Cubed Academy	2004	46,800	340	346	101.76%	27.55%	\$4,187,970	\$454,067	-\$475,000	Program Improvements	\$4,167,037	\$3,333,407	Site Improvements	\$7,500,444	27.21%	Some upgrades needed			\$589.00	\$27,565,200
Норе	1938	230,214	1135	896	78.94%	55.02%	\$37,874,956	\$7,727,677	-\$18,500,000	Building Envelope, Auditorium, Lobby Upgrades	\$27,102,633	\$25,420,527	Mechanical, Life Safety, & Security	\$52,523,160	38.74%	Some upgrades planned for renovation. Additional security needed		Renovation Project in Process	\$589.00	\$135,596,046
Juanita Sanchez Complex (JSEC)	2003	128,000	796	657	82.54%	24.77%	\$719,547	\$3,996,308	-\$125,000	Maintenance	\$4,590,855	\$918,171		\$5,509,026	7.31%	Some upgrades needed			\$589.00	\$75,392,000
Mt Pleasant	1938	298,200	1128	1164	103.19%	40.86%	\$31,070,239	\$12,788,840	-\$300,000	Maintenance	\$43,559,079	\$107,511,816	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$151,070,895	86.01%	Significant Security upgrades are required	Significant building issues that require immediate and long term solutions (Roof, Building envelope, Life safety, MEP, etc.)	Major renovation or replacement should be considered	\$589.00	\$175,639,800
PC&TA	2008	296,000	893	646	72.34%	9.79%	\$5,108,931	\$5,328,010	-\$75,000	Maintenance	\$10,361,941	\$2,072,388		\$12,434,329	7.13%	Some upgrades needed			\$589.00	\$174,344,000

Total Deficiency Estimate of 8 HS s 290,118,998

Avg FCI based on 8 HS

28.23%